

**GENERAL JIM MOORE BOULEVARD
PHASE IV - GRADING AND DRAINAGE
STATIONS 24+00 TO 121+25**

OWNERSHIP INFORMATION

**FORT ORD REUSE AUTHORITY
GENERAL JIM MOORE BOULEVARD
SEASIDE, MONTEREY COUNTY, CALIFORNIA**

ITEM NO	DESCRIPTION	CAW OWNERSHIP				MCWD OWNERSHIP				UNIT	UNIT PRICE	COST				
		TOTAL	CAW ONLY	MCWD ONLY	BUILT DUE TO CAW	SHARED USE	TOTAL	CAW ONLY	MCWD ONLY			BUILT DUE TO CAW	SHARED USE			
		QUANTITY					COST									
SCHEDULE C WATER SYSTEM																
02-Dec-09																
2	12" PVC WATER MAIN - CLASS 200	392	0	392	0	-	LF	\$ 69.39	\$ 27,199	\$ -	\$ 27,199	\$ -	\$ -			
3	30" DIP WATER MAIN - CLASS 250	9135	196	0	0	8,939	LF	\$ 169.00	\$ 1,543,815	\$ 33,124	\$ -	\$ -	\$ 1,510,691			
4	2" PVC CONDUIT	8939	196	0	8743	-	LF	\$ 1.50	\$ 13,409	\$ 294	\$ -	\$ 13,115	\$ -			
5	12" GATE VALVES IN VALVE BOX W/TRAFFIC LID	4	0	4	0	-	EA	\$ 4,604.05	\$ 18,416	\$ -	\$ 18,416	\$ -	\$ -			
6	30" BUTTERFLY VALVES IN VALVE BOX W/TRAFFIC LID	18	3	0	5	10	EA	\$ 13,740.00	\$ 247,320	\$ 41,220	\$ -	\$ 68,700	\$ 137,400			
7	30"x 30" x 30" TEE	2	0	0	2	-	EA	\$ 12,406.00	\$ 24,812	\$ -	\$ -	\$ 24,812	\$ -			
8	30"x 30" x 12" x 12" CROSS	3	0	0	0	3	EA	\$ 6,384.22	\$ 19,153	\$ -	\$ -	\$ -	\$ 19,153			
9	30" x 30" x 30" x 30" CROSS	2	0	0	1	1	EA	\$ 14,048.00	\$ 28,096	\$ -	\$ -	\$ 14,048	\$ 14,048			
10	30" WYE	3	0	0	0	3	EA	\$ 26,245.40	\$ 78,736	\$ -	\$ -	\$ -	\$ 78,736			
11	12" CAP WITH RESTRAINTS	4	0	4	0	-	EA	\$ 890.00	\$ 3,560	\$ -	\$ 3,560	\$ -	\$ -			
12	30" CAP WITH RESTRAINTS	5	2	0	0	3	EA	\$ 3,117.66	\$ 15,588	\$ 6,235	\$ -	\$ -	\$ 9,353			
13	30" x 12" REDUCER	1	0	1	0	-	EA	\$ 3,968.00	\$ 3,968	\$ -	\$ 3,968	\$ -	\$ -			
14	30" 45° ELBOWS	3	0	0	0	3	EA	\$ 16,411.09	\$ 49,233	\$ -	\$ -	\$ -	\$ 49,233			
15	2" AIR RELEASE & VACUUM RELIEF VALVE	5	0	0	0	5	EA	\$ 5,946.41	\$ 29,732	\$ -	\$ -	\$ -	\$ 29,732			
16	4" MID-LINE BLOW OFF ASSEMBLY	5	0	0	0	5	EA	\$ 8,140.00	\$ 40,700	\$ -	\$ -	\$ -	\$ 40,700			
17	2" END LINE BLOW OFF ASSEMBLY	7	2	4	0	1	EA	\$ 2,100.00	\$ 14,700	\$ 4,200	\$ 8,400	\$ -	\$ 2,100			
18	4" END LINE BLOW OFF ASSEMBLY	1	0	0	0	1	EA	\$ 8,140.00	\$ 8,140	\$ -	\$ -	\$ -	\$ 8,140			
19	12" BLIND FLANGE	3	0	3	0	-	EA	\$ 779.00	\$ 2,337	\$ -	\$ 2,337	\$ -	\$ -			
20	30" BLIND FLANGE	5	3	1	1	-	EA	\$ 2,715.00	\$ 13,575	\$ 8,145	\$ 2,715	\$ 2,715	\$ -			
SUBTOTAL A									\$ 2,182,489	\$ 93,218	\$ 66,595	\$ 123,390	\$ 1,899,286			
1	SHEETING & SHORING OF TRENCHES AS REQUIRED	1	0.021	0.041	0.000	0.938	LS	\$ 15,000.00	\$ 15,000	\$ 309	\$ 617	\$ -	\$ 14,074			
21	BOND INCREASE	1	0.043	0.031	0.057	0.870	LS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
22	AS-BUILT INCREASE	1	0.043	0.031	0.057	0.870	LS	\$ 2,000.00	\$ 2,000	\$ 85	\$ 61	\$ 113	\$ 1,740			
23	CONSTRUCTION SURVEY INCREASE	1	0.043	0.031	0.057	0.870	LS	\$ 2,400.00	\$ 2,400	\$ 103	\$ 73	\$ 136	\$ 2,089			
24	WATER LINE TESTING EXTRA COSTS	1	0.043	0.031	0.057	0.870	LS	\$ 16,800.00	\$ 16,800	\$ 718	\$ 513	\$ 950	\$ 14,620			
25	PLAN CHANGE FEE	1	0.043	0.031	0.057	0.870	LS	\$ 22,518.56	\$ 22,519	\$ 962	\$ 687	\$ 1,273	\$ 19,597			
SUBTOTAL B									\$ 58,719	\$ 2,176	\$ 1,951	\$ 2,472	\$ 52,120			
TOTAL PHASE 4 SCHEDULE C									\$ 2,241,208	\$ 95,394	\$ 68,546	\$ 125,861	\$ 1,951,406			

PHASE 4.1

ITEM NO	DESCRIPTION	CAW OWNERSHIP				UNIT	UNIT PRICE	CAW OWNERSHIP					
		TOTAL	CAW ONLY	MCWD ONLY	BUILT DUE TO CAW			SHARED USE	TOTAL	CAW ONLY	MCWD ONLY	BUILT DUE TO CAW	SHARED USE
		QUANTITY						COST					
MESCAL, WELL AND 20" CONNECTION													
5	16" DIP WATER MAIN - CLASS 249	40	40	0	0	-	LF	\$ 126.00	\$ 5,040	\$ 5,040	\$ -	\$ -	\$ -
6	30" DIP WATER MAIN - CLASS 250	871	235	0	0	636	LF	\$ 188.00	\$ 163,748	\$ 44,180	\$ -	\$ -	\$ 119,568
7	2" PVC CONDUIT	891	235		656	-	LF	\$ 3.00	\$ 2,673	\$ 705	\$ -	\$ 1,968	\$ -
8	16" BUTTERFLY VALVES IN VALVE BOX W/TRAFFIC LID	2	2	0	0	-	EA	\$ 6,058.00	\$ 12,116	\$ 12,116	\$ -	\$ -	\$ -
9	30" BUTTERFLY VALVES IN VALVE BOX W/TRAFFIC LID	2	1	0	1	-	EA	\$ 14,800.00	\$ 29,600	\$ 14,800	\$ -	\$ 14,800	\$ -
10	30"x 30" x 16" x 16" CROSS	1	0	0	1	-	EA	\$ 7,320.00	\$ 7,320	\$ -	\$ -	\$ 7,320	\$ -
11	16" CAP WITH RESTRAINTS	2	2		0	-	EA	\$ 1,376.00	\$ 2,752	\$ 2,752	\$ -	\$ -	\$ -
12	30" CAP WITH RESTRAINTS	1	1	0	0	-	EA	\$ 4,120.00	\$ 4,120	\$ 4,120	\$ -	\$ -	\$ -
13	30" x 20" REDUCER	1	0	1	0	-	EA	\$ 6,044.00	\$ 6,044	\$ -	\$ 6,044	\$ -	\$ -
14	2" END LINE BLOW OFF ASSEMBLY	2	2	0	0	-	EA	\$ 1,875.00	\$ 3,750	\$ 3,750	\$ -	\$ -	\$ -
15	4" END LINE BLOW OFF ASSEMBLY	1	1		0	-	EA	\$ 9,184.00	\$ 9,184	\$ 9,184	\$ -	\$ -	\$ -
SUBTOTAL A								\$ 246,347	\$ 96,647	\$ 6,044	\$ 24,088	\$ 119,568	
1	MOBILIZATION & DEMOBILIZATION	1	0.392	0.025	0.098	0.485	LS	\$ 25,281.00	\$ 25,281	\$ 9,918	\$ 620	\$ 2,472	\$ 12,270
2	SHEETING & SHORING OF TRENCHES AS REQUIRED	1	0.302	0.000	0.000	0.698	LS	\$ 13,846.00	\$ 13,846	\$ 4,180	\$ -	\$ -	\$ 9,666
3	TRAFFIC CONTROL	1	0.392	0.025	0.098	0.485	LS	\$ 18,548.00	\$ 18,548	\$ 7,277	\$ -	\$ 1,814	\$ 9,458
4	SAW CUT & RE-PAVE	1	0.392	0.025	0.098	0.485	LS	\$ 12,341.00	\$ 12,341	\$ 4,842	\$ -	\$ 1,207	\$ 6,293
16	SWPPP/EROSION CONTROL	1	0.392	0.025	0.098	0.485	LS	\$ 1,738.00	\$ 1,738	\$ 682	\$ 43	\$ 170	\$ 844
17	BONDS	1	0.392	0.025	0.098	0.485	LS	\$ 5,865.00	\$ 5,865	\$ 2,301	\$ 144	\$ 573	\$ 2,847
18	AS-BUILT	1	0.392	0.025	0.098	0.485	LS	\$ 2,886.00	\$ 2,886	\$ 1,132	\$ 71	\$ 282	\$ 1,401
19	CONSTRUCTION SURVEY	1	0.392	0.025	0.098	0.485	LS	\$ 4,305.00	\$ 4,305	\$ 1,689	\$ 106	\$ 421	\$ 2,089
SUBTOTAL B								\$ 84,810	\$ 32,020	\$ 983	\$ 6,939	\$ 44,868	
TOTAL PHASE 4.1 SCHEDULE C								\$ 331,157	\$ 128,667	\$ 7,027	\$ 31,027	\$ 164,436	